

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B310943) Judicial Branch Technology Projects-0943-TRF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,000,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	2,639,089	0	0
Total Resources	<u>\$ 3,000,000</u>	<u>\$ 2,639,089</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Communications	\$ 0	\$ 20,000	\$ 0	\$ 0
Outside Services	70,022	2,638,989	0	0
IT Equipment	290,889	-19,900	0	0
Balance Carry Forward (Approps)	2,639,089	0	0	0
Total Disposition of Resources	<u>\$ 3,000,000</u>	<u>\$ 2,639,089</u>	<u>\$ 0</u>	<u>\$ 0</u>